

nourishing neighbors in need since 1985





72,272
Unique Individuals Served
7,619,838
Total Pounds Distributed

ANNUAL REPORT: July 1, 2023 - June 30, 2024



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Letter from the Director

The Brazos Valley Food Bank (BVFB) Board of Directors and staff are proud to provide you our 2023-2024 Annual Report. 2023-2024 was a year of great need in the Brazos Valley. Comparing FY22-23 to FY23-24, the increase in need becomes very evident. Highlights include:

BVFB & Agency Partners

- · 21% increase in total pounds of food distributed, with a 38% increase in total fresh food pounds (Agency Partners & Programs)
- 16% increase in unique individuals served (Agency Partners & Programs)

Agency Partners Only

· 25% increase in food distributed through Agency Partners, resulting in a 19% increase in unique individuals assisted

THERESA MANGAPORA, MSW EXECUTIVE DIRECTOR

Only BVFB Programs

- · 24% increase in unique people visiting BVFB Mobile Food Pantries
- · 118% increase in patients screened for food insecurity as part of BVFB's Food Is Medicine work
- · 61% increase in applications submitted by BVFB staff for government safety net services
- · 2140% increase in participants in our job readiness services
- · 24% increase in unique volunteers, providing a 41% increase in volunteer hours

For more details on the work of BVFB's Agency Partners, programs, and volunteers, as well as information on how BVFB ended the fiscal year financially, please read on. And, as always, please reach out to me at tmangapora@bvfb.org with any questions. BVFB is your Food Bank, and we could not do what we do without you.

SUMMARY PAGE 03

How we use our resources	
Program Services*	95.6%
Fundraising	2.8%
Administrative	1.6%
*Food Distribution, Client Assistance, Disaste	er Relief
Where Our Food Goes	
Agency Partners	65%
BVFB Programs	35%
Where Our Food Comes From	
Donations	38%
Government (USDA)	30%
Purchased	26%
Reclamation	6%
Where Our Funding Comes From	
Individual Contributions	48%
Government	25%
Grants/Trusts	15%

Shared Maintenance_____12%



VISION STATEMENT

OUR VISION IS A HUNGER-FREE BRAZOS VALLEY.

MISSION STATEMENT

THE BRAZOS VALLEY FOOD BANK UNITES OUR COMMUNITY
TO NOURISH OUR NEIGHBORS IN NEED.

Celebrate our 40th Anniversary with us!

In 2025, the Brazos Valley Food Bank proudly celebrates 40 years of fighting hunger across the Brazos Valley.

Since 1985, we've grown from a small operation into a regional leader in hunger relief, distributing millions of pounds of food each year through a network of dedicated partners and programs. This milestone is a testament to the power of community—neighbors helping neighbors—and we are grateful for every volunteer, donor, and supporter who has walked alongside us on this journey.

Read through our organizational timeline and photo collage in the next few pages to learn more about our history and the moments that shaped who we are today. Here's to 40 years of impact—and to continuing the fight to end hunger, together.



In honor of our 40 years of service, we've created 40 Ways to Get Involved with BVFB —

a unique opportunity for everyone to participate in the fight against hunger. Whether you want to volunteer, donate, or promote, there's a way for you to make a difference. Explore the options on our website and find the perfect way to celebrate this milestone with us! Together, we can create a hunger-free Brazos Valley.



40 YEARS IN THE BRAZOS VALLEY

Incorporated as the Brazos Food Bank (BFB). 100% volunteer run. 1,800 square food facility (Drive thru in College Station). Distributed 50,000 lbs. of food that year.

Next year, became at Secondary Distribution Organization (SDO) of the Houston Food Bank. Three years earlier, first paid position created and moved to a larger warehouse (390 Industrial, Bryan). Year prior, joined Texas Association of Second Harvest Food Banks (TASHFB).

Distributed 150,000 lbs. of food that year.

First KBTX Food for Families Food Drive occurs.

1995

Moved to a larger location (1514 Shiloh, Bryan). First paid driver hired. Distributed 1.5M lbs. of food that year.

2000

Responded to a natural disaster, Hurricanes Katrina /Rita. Began its Children's BackPack program. Distributed 1.7M lbs. of food that year.

2005

Changed name to the Brazos
Valley Food Bank (BVFB).
Purchased first refrigerated
truck. Began its Senior and
SNAP Outreach programs.
Distributed 2M lbs. of food
that year.

1985

Two years prior, began its Retail PickUp Program. Same year, started its Mobile Food Pantry for Madison County. Distributed 2.9M lbs. of food.

Capital Campaign for a larger building. Began its Nutrition Education program. Distributed 6.8M lbs. of food that year.

Was nearing the end of its

Because Hunger Won't Wait

2015

2010

2007

Moved to current location (1501 Independence, Bryan). Started Food Insecurity Screen & Intervene and Together We Grow programs. Distributed 6.8M lbs. of food that year.

During the pandemic, deemed essential workers by local government entities. Determined how to remain open, safely engage volunteers and partners, while changing how we worked – adding a food assistance hotline, home delivery of quarantine kits & Super Drive through distributions. Distributed 6.7M lbs. of food that year.

Prior year, started Project Going the Extra Mile (Project GotEM), food delivery program. Awarded ARPA fund for capacity building, which included upgrades for BVFB, as well as Agency partners. Procured and installed back-up generator. Supply chain issues were ever present - impacting food received. Distributed 5.4M lbs. of food.

Completing
ARPA renovation at
current location,
including the
addition of a second
cooler. Introducing
new fundraising
event, Pantry to
Plate Chef
Challenge.
40th

Anniversary!

2017

2020

2022

2025

NOURISHING NEIGHBORS IN NEED

PHOTOS OVER THE YEARS





Installation of BVFB first generator in 2022



2011 Wild Fire Disaster Relief Effort in Grimes Co.



Food Boxes for Home Delivery started in COVID 19 Pandemic. Modified program still running today.



First Mobile Food Pantry - started in 2007 at the Madison County Fairgrounds - still operating today.



To social distance, used the Volunteer Gallery to safely assembly COVID 19 Quarantine Kits



Warehouse rows blocked with food at Shiloh location in 2021, indicating need for more space.

PHOTOS OVER THE YEARS





BCS Chamber of Commerce Ribbon Cutting at 1501 Independence Ave in 2018



Job Readiness Programs' (TWG) garden, started in 2017



Feast of Caring annual fundraiser, since 1993



Super Food Distribution during COVID 19 Pandemic



SNAP Outreach Services started in 2007



KBTX's Food For Families Food Drive, benefitting BVFB Agency Partners since 1995

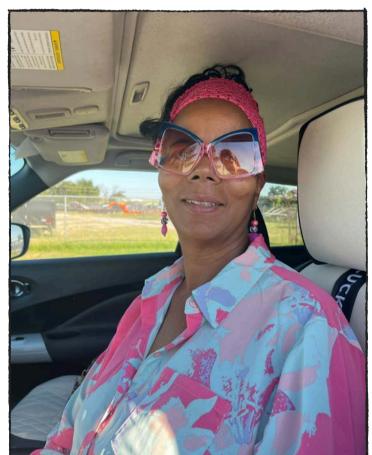
BRAZOS - BURLESON - GRIMES - MADISON WASHINGTON - ROBERTSON

1 in 7

households in the Brazos Valley experience food insecurity 1 in 5

households with children in the Brazos Valley experience food insecurity 3,958

square miles covered in our 6 county service area









FOOD PAGE 09

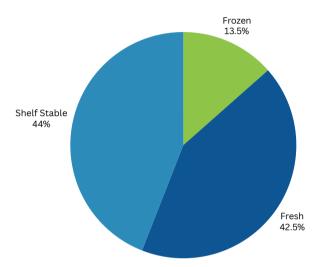


7,689,782

pounds of food received

through individual donations, food drives, retail partners, Houston Food Bank, government grants & purchasing

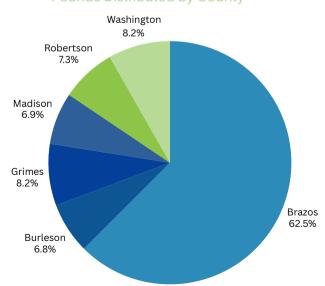
Food Received by Type



7,619,838

pounds of food distributed through BVFB Agency Partners & Programs

Pounds Distributed by County



3,068,764

Fresh Produce Pounds Distributed

4,551,074

Nutritious Pounds Distributed





FRIENDS PAGE 10

3,116

Unique individuals volunteered time and talent, culminating in

18,619

Volunteer hours that resulted in

53,395 BackPacks
16,314 Senior Bags
11,122 Project GotEM Boxes
739 Screen & Intervene boxes
4,320 hours spent sorting
food for Agency Partners
2,125 hours Warehouse Work
80 hours Gardening





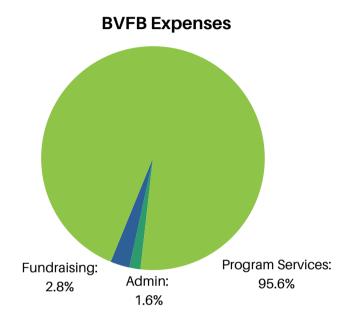




FUNDS PAGE 11

FOR EVERY \$1 GIFTED TO BVFB,

96 CENTS GOES DIRECTLY TO SERVING THE HUNGRY







Income

Donated food/Services	\$11,247,054
Contributions	\$3,030,972
Shared Maintenance *	\$387,071
Government grants/contracts	\$1,221,227
All other sources	\$145,728
TOTAL INCOME	\$15,923,052
Expenses	
Program Services	\$15,194,239
Mgmnt & General	\$255,609
Fundraising	\$439,283
TOTAL EXPENSES	\$15,889,131
Ending Net Assets:	\$33,921

^{*}Shared Maintenance is a handling fee paid to Food Banks by Agency Partners across the country in return for services provided. This practice and appropriate fees are regulated by Feeding America.

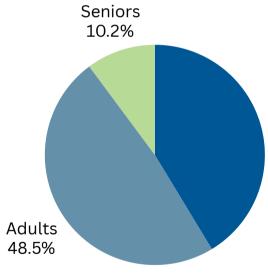
BVFB's rate is \$0.19/lb., with perishable and other items being free.

72,272 individuals, children, families & seniors served

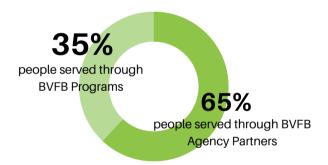
through BVFB Agency Partners & Programs in Brazos, Burleson, Grimes, Madison, Robertson & Washington counties.



Neighbors fed by Age

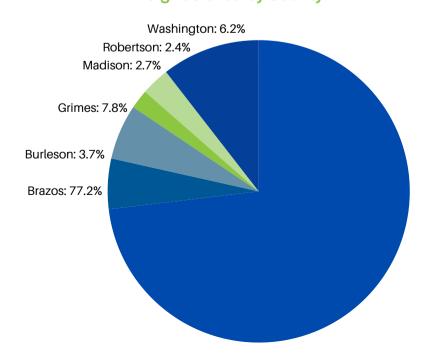


Children 41.3%



Neighbors fed by County





AGENCY PARTNERS

36
Agency Partners
received food from BVFB to feed

45,781 unique individuals a distributed



5,103,735

pounds of food

across six counties

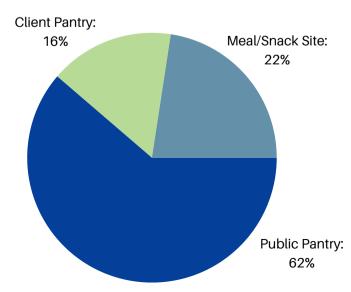


BVFB Agency Partners by Type

<u>Public Pantry:</u> Distributes food to all food insecure individuals in the communities they serve

<u>Client Pantry:</u> Distributes food to individuals participating in their programs/services

<u>Meal/Snack Site:</u> Provides prepared meals/snacks to individuals at the Agency's location



Solving Hunger Today

Client facing programs delivered by BVFB in partnership with schools, healthcare providers, senior programs and others.

BACKPACK PROGRAM

Provided **2,039 children** with **53,395 BackPacks** through **41 partner schools.**

Bags filled with ready-to-eat food provided to elementary aged students through their schools for the weekend when hunger may be heightened.



SCHOOL-BASED FOOD PANTRIES

Provided 6,693 individuals with 29,677 pounds of food at 17 partner sites.

On-campus school food pantries accessible to middle, intermediate and high school students, their families and school personnel at risk of hunger.

SCREEN & INTERVENE

Provided **1609 food insecure patients** with **23,490 pounds of s**helf-stable and **774 pounds** of perishable food through **8 health care partnerships**.

Empowers healthcare providers in identifying food-insecure individuals and families in their practice and connecting them to food resources in their community.

PROJECT GOTEM



Provided **687 individuals** with **346,274 pounds of food delivered in 11,122 boxes.**

Home delivery of nutritious, shelf-stable food and produce to those impacted by the pandemic in B/CS.

SENIOR OUTREACH PROGRAM



Provided **763** seniors with **16,314** food bags through **13** Senior/Home Delivered Meals partners.

Supplemental bags filled with easy-to-prepare food items for low-income seniors.

BVFB PROGRAMS CONTINUED

MOBILE FOOD PANTRY

Provided 11,004 individuals with 956,573 pounds of food distributed through 48 Mobile Pantries held in 5 locations (Brazos, Grimes, Madison and Washington).

Temporary food pantries set up in underserved areas of the Brazos Valley on a set schedule each month.

FRESH FOOD DROPS



Provided **3,316 individuals** with **581,946 pounds of food** distributed through **271 Fresh Food Drops** held in **10 locations** (Brazos, Grimes, Robertson, and Washington).

Fresh produce pantries provide supplemental perishable goods like produce & bakery items.

Ending Hunger Tomorrow

Client facing programs that BVFB operates targeting the underlying causes of hunger - focusing on education, resource acquisition and skills building.

NUTRITION EDUCATION %

1,415 unique individuals served through **152** nutrition education classes distributing **580** pounds of produce



Free classes taught to low-income individuals by partnering with community organizations.

BENEFITS ASSISTANCE & REFERRAL PARTNER PROGRAM



336 Supplemental Nutrition Assistance Program (SNAP) applications submitted, **370** health coverage applications submitted, **27** TANF applications submitted, and **66 referrals to 38 partners** offering community resources.

BVFB staff dedicated to connecting neighbors in need to community resources.

TOGETHER WE GROW



113 participants across 25 cohorts exhibiting a 591% increase in net income and 17% increase in food security while producing 4,765 pounds of produce grown in our on-site garden.

Five week program aimed at helping eligible participants earn job readiness skills including leadership, stress management, time management, and financial skills.



BRAZOS 52,895 ♣★ 4,707,872 lbs

- 17 Agency Partners
- **24** Elementary Schools in the BackPack Program
- 11 Middle/High Schools in the School Based Food Pantry Program
- 4 Partners with Senior Outreach Program
- 6 Healthcare Clinic Partners with Screen & Intervene
- 14 Nutrition Education Class Sites
- 1 Mobile Pantry
- 8 Fresh Produce Drops
- 1 Home Delivery Service
- 1 Workforce Readiness Program
- 3 Community Resource Partners

BURLESON 3,040

- 3 Agency Partners 3 Elementary Schools in the BackPack Program
- 2 Middle/High Schools in the School Based Food Pantry Program
- 1 Partner with Senior Outreach Program
- 499,142 lbs 3 Nutrition Education Class Sites
 - 2 Community Resource Sites

GRIMES 4,317 ** 609,098 lbs *

- 4 Agency Partners 5 Elementary Schools in the BackPack Program
- 2 Partner with Senior Outreach Program
- 1 Nutrition Education Class Site
- 1 Mobile Pantry
- 2 Fresh Produce Drops
- 1 Community Resource Site

MADISON 2,270 👬 530,543 lbs 🧯

- 2 Agency Partners **3** Elementary Schools in the BackPack Program
- 1 Partner with Senior Outreach Program
- 1 Healthcare Clinic Partners with Screen & Intervene
- 1 Nutrition Education Class Site
- **1** Mobile Pantry
- 2 Community Resource Sites

ROBERTSON 2,071 ** 570,009 lbs

- 4 Agency Partners **3** Elementary Schools in the BackPack Program
- 1 Middle/High School in the School Based Food Pantry Program 3 Partners with Senior Outreach

Program

Program

1 Nutrition Education Class Site 1 Community Resource Site

NGTON 7,605 🛧 646,323 lbs 🖺 3 Nutrition Education Class Sites

- 5 Agency Partners **3** Elementary Schools in the BackPack Program
- 2 Middle/High School in the School Based Food Pantry Program 2 Partners with Senior Outreach
- 1 Community Resource Site

1 Mobile Pantry

Building Capacity of BVFB & Agency Partners

TDA - ARPA FUNDS

In the fall of 2021, BVFB was awarded a transformational multi-year Food Bank Capacity Grant of American Rescue Plan Act (ARPA) funds through the Texas Department of Agriculture (TDA).

Along with awarding **5 Agency Partners** with funds to improve their facilities and **4 Agency Partners** with walk-in coolers, BVFB entered into contract with PACT Design Studio to design and oversee the renovation of BVFB's administrative space, as well as add a **second Walk-in Cooler** for produce storage.

After almost two long years of construction, we are almost complete with this project!



Volunteer Gallery



Second Floor Offices



Reception Area



Modular Offices in Warehouse for Operations Staff



Cleared out Annex ready for Cooler Install - coming Summer 2026!

BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

Theodore George, President, Professor (Department of Philosophy), Texas A&M University Philip Rodriguez V., Vice President, Attorney, Doss & Rodriquez PPLC

Joni Cook, Secretary, Retired, Community Volunteer (Burleson County)

Allan Clayton, Treasurer, Retired, Community Volunteer, Brazos County

Marcus Alsup, Immediate Past President, Branch Manager, Wells Fargo

MEMBERS AT LARGE

John Cowan, Senior Vice President, Simmons Bank
Jimmy Byrd, Executive Dean, Blinn College (Bryan Campus)
Dora Cruzan, Retired Community Volunteer (Brazos County)
Alex Egan, Director of Special Projects, KBTX Media
Leland Gibson, Project Manager, Office of Facilities Planning
& Construction, Texas A&M University System
David Gilbert, Store Manager, Brookshire Brothers (Caldwell)
Ann Gilmore, Unit Director, H-E-B (Bryan)
Andrew Kilzer, General Manager, Maroon & White, LP
Ken Krueger, City President, Extraco Banks
Pat Patrick, Sales Center Manager, Coca-Cola Southwest
Beverages

Byron Sommerlatte, Retired, Community Volunteer (Burleson County)

Charlie Shear, Retired, Community Volunteer (Robertson County)

Arthur Watson, Executive Director, Transition Academic Programs, Texas A&M University Deborah Wright, Associate Vice President Budget & Planning, Texas A&M University

STAFF

Theresa Mangapora, MSW - Executive Director

PROGRAMS

Shannon Avila - Programs Director
Winter Terral - Special Programs Manager
Alaina Jalufka - Together We Grow Program Manager
Morayo Suara - Health Promotions Manager
Robert Martin - Agency Relations Manager
Ashley Patridge - Agency Relations/Mobile Pantry Coordinator
Kathryn Clanton - Nutrition Education Coordinator
Melissa Roy - Benefits Assistance Coordinator
Jenna Magnusson - Nutrition Education Specialist
Amelia Ichode - Program Specialist
Carrie Martinez - TWG Outreach & Training Specialist
Jenny Serrato - Referral Specialist
Rebekah Gary - Nutrition Educator

OPERATIONS

Ebony Knight - Operations Director
Destiny Lavador - Food & Friends Manager
Tyler Foley- Distribution Manager
Denise Lambert - Inventory & Facilities Manager
Courtney Woods - Assembly Coordinator
Victor Turner - Warehouse Forklift Driver
Tyra Moore - Driver
James Brewster - Driver/Warehouse Staff
Marquis Pratt - Driver/Warehouse Staff
Brandon Adams - Driver/Warehouse Staff
Matt Rothrock- Driver/Warehouse Staff

COMMUNICATIONS & DEVELOPMENT

Amanda Stark - Communications & Development Director Kristi Lester - Communications & Development Coordinator Tilly Flores - Community Experience Assistant

FINANCE

Mona Benoit - Finance & Accounting Professional



Platinum Transparency **2025**

Candid.





CONNECT WITH US @BVFOODBANK (1) (2) (b) in WWW.BVFB.ORG

Physical Address 1501 Independence Ave Bryan, TX 77803



Mailing Address PO Box 74 Bryan, TX 77806 Phone: 979.779.3663 Fax: 979.821.2111



